



**Request for City Council Committee Action
From the Department of Public Works**

Date: July 29, 2003
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Subject: **Minneapolis Animal Care and Control Facility – Change Order No. 1.**

Recommendation:

1. The proper City officials are authorized to execute Change Order No.1 to Contract No. C-19350, with Rochon Corporation. The total amount of Change Order No. 1 is \$58,008.40. Therefore, the current contract amount of \$3,318,100 would be increased for a revised contract amount of \$3,376,108.40. The construction contingency provided as part of the original Project budget is adequate for Change Order No. 1 and no additional appropriation is required.

Previous Directives:

- The Project is included in the year 2003 Capital Budget.
- The original Contract with Rochon Corporation was awarded on May 14, 2003.

Prepared by: Paul Miller, Project Manager, 673- 3603

Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Paul Miller, Project Manager, Property Services

Financial Impact (Check those that apply)

- ☒ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☐ Other financial impact (Explain):
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

The City Council and Mayor have approved funding for a new Animal Care & Control Facility and in 2002 authorized Property Services to enter into an agreement with the architectural firm of Krech, O'Brien, Mueller, & Wass for the design of the facility. On May 14, 2003 the City Council and Mayor awarded the bid for construction of the new Animal Care & Control Facility to Rochon Corporation in the amount of \$3,318,100.

The Scope of this Project provides for the complete construction of a new Animal Care & Control Facility. A construction contingency was included in the original budget to provide for plan revisions, unforeseen conditions, and changes that typically would be encountered in Projects of this type but are not included within the original scope of work in the Contract. Since the start of construction a variety of these revisions, unforeseen conditions, and changes have been encountered resulting in the need for Change Order No. 1. Specifically, these changes include: increased permit costs that exceed the amount provided for as an allowance in the original contract, removal and abatement of hazardous materials discovered during demolition of the original building, and additional sub-grade soils correction required per specifications that exceeds the amount identified in the plans.

Therefore, we are requesting that the current contract with Rochon Corporation be increased by \$58,008.40 for a revised contract amount of \$3,376,108.40 to provide for Change Order No. 1. The construction contingency provided as part of the original Project budget is adequate for Change Order No. 1 and no additional appropriation is required.